



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

July 3, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-56

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: PLANNING AUGMENTATION FOR FISCAL YEAR (FY) 2007-08
TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION
CAPPED ALLOCATION PROJECT (CAP)

REFERENCE: CFL 07/08-36 DATED JANUARY 18, 2008

This letter provides Alameda and Los Angeles Counties with an augmentation for the FY 2007-08 allocation for the Title IV-E Child Welfare Waiver Demonstration CAP that was approved by the federal Department of Health and Human Services on March 31, 2006 and was implemented on July 1, 2007. The attachments display the initial capped allocation for federal Title IV-E, General Fund (GF) and county funds that were established upon approval of Alameda and Los Angeles Counties' participation in the CAP and provided in CFL 07/08-36, dated January 18, 2008. The attachments also display the amount of funds augmented and adjusted based on the recently released May 2008 Revision for FY 2007-08.

Attachment I displays the FY 2007-08 individual county allocation for Waiver Base, Non-Base Waiver, and Non-Waiver activities for Alameda County and Attachment II displays the same information for Los Angeles County. Each attachment displays:

- The initial allocation per CFL 07/08-36, dated January 18, 2008
- The FY 2007-08 planning augmentation and adjustments
- The FY 2007-08 total CAP allocation available

The allocation adjustments include the following:

- Child Welfare Services Enhanced Kinship Guardianship Assistance Payment program (Kin-GAP) Savings*
- Gomez v. Saenz
- Federal Child and Family Services Review (correction to Los Angeles County only)
- Foster Care (FC) Assistance 10% Rate Reduction*
- FC Assistance Dual Agency and 5% Rate Increase
- FC Administration Enhanced Kin-GAP Savings*

The savings and reductions portion of the allocation, indicated above by an asterisk, have been adjusted to reflect a net zero in the CAP allocation. The Federal Child and Family Services Review correction was an adjustment to transfer GF from the Non-Base Waiver category to the Non-Waiver category in accordance with how the funds were budgeted. The net amount of the correction is zero. All other adjustments are to bring the allocation into compliance with the May 2008 Revision.

In accordance with the Memorandum of Understanding, Alameda and Los Angeles Counties will be allowed to participate in the annual close-out process, along with the other 56 counties. Therefore, Alameda and Los Angeles Counties may receive a proportional share of any surplus GF available for redistribution. In order to participate in the annual County Expense Claim close-out process, the state will provide a business as usual (BAU) allocation in a separate letter. This BAU is for information only and will be used for close-out purposes and will be issued in a subsequent CFL.

Any questions regarding this allocation can be directed to IV-EWaiver.CAP@dss.ca.gov or IVEWAIVERPAYMENT@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: County Welfare Directors Association

FY 2007-08 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

ATTACHMENT I

ALAMEDA ALLOCATION CFL 07/08-36 Dated Jan. 18, 2008					ALAMEDA FY 2007-08 Augmentation				ALAMEDA REVISED ALLOCATION			
TOTAL	FED	STATE	COUNTY		TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION												
Foster Care Assistance	\$61,657,946	\$20,063,812	\$16,701,787	\$24,892,347	\$0	\$0	\$0	\$0	\$61,657,946	\$20,063,812	\$16,701,787	\$24,892,347
Foster Care Administration	\$5,000,201	\$2,678,975	\$1,604,764	\$716,462	\$0	\$0	\$0	\$0	\$5,000,201	\$2,678,975	\$1,604,764	\$716,462
Child Welfare Services	\$56,600,246	\$21,457,253	\$16,446,508	\$18,696,485	\$0	\$0	\$0	\$0	\$56,600,246	\$21,457,253	\$16,446,508	\$18,696,485
Foster Parent Training & Recruitment	\$82,877	\$14,403	\$68,474	\$0	\$0	\$0	\$0	\$0	\$82,877	\$14,403	\$68,474	\$0
Kinship/FC Emergency Fund	\$57,063	\$8,667	\$48,396	\$0	\$0	\$0	\$0	\$0	\$57,063	\$8,667	\$48,396	\$0
Group Home Monthly Visits	\$1,523,719	\$710,531	\$813,188	\$0	\$0	\$0	\$0	\$0	\$1,523,719	\$710,531	\$813,188	\$0
Substance Abuse/HIV Infant	\$492,417	\$89,600	\$353,925	\$48,892	\$0	\$0	\$0	\$0	\$492,417	\$89,600	\$353,925	\$48,892
State Family Preservation	\$1,680,687	\$1,248,864	\$0	\$431,823	\$0	\$0	\$0	\$0	\$1,680,687	\$1,248,864	\$0	\$431,823
CWSOIP (Cohort 1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal	\$127,095,156	\$46,272,105	\$36,037,042	\$44,786,009	\$0	\$0	\$0	\$0	\$127,095,156	\$46,272,105	\$36,037,042	\$44,786,009
Annual Growth	\$2,978,221	\$2,591,516	\$386,705	\$0	\$0	\$0	\$0	\$0	\$2,978,221	\$2,591,516	\$386,705	\$0
Title XX Transfer	\$0	\$5,016,152	(\$5,016,152)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,016,152	(\$5,016,152)	\$0
Total Waiver Base	\$130,073,377	\$53,879,773	\$31,407,595	\$44,786,009	\$0	\$0	\$0	\$0	\$130,073,377	\$53,879,773	\$31,407,595	\$44,786,009
NON-BASE WAIVER PREMISES ALLOCATION												
CWS Enhanced Kin-GAP Savings	(\$234,000)	\$0	(\$234,000)	\$0	\$234,000	\$0	\$234,000	\$0	\$0	\$0	\$0	\$0
CWS SB 1667 - Caregiver Court Filing	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0
CWS AB 1774 Criminal Rec Chk	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
CWS Safe & Timely Interstate Placement	\$13,000	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000	\$0
CWSOIP Augmentation	\$1,698,493	\$0	\$1,698,493	\$0	\$0	\$0	\$0	\$0	\$1,698,493	\$0	\$1,698,493	\$0
Gomez v. Saenz	\$38,318	\$0	\$38,318	\$0	(\$24,265)	\$0	(\$24,265)	\$0	\$14,053	\$0	\$14,053	\$0
Foster Care Assistance 10% Reduced Rate	(\$101,000)	\$0	(\$101,000)	\$0	\$101,000	\$0	\$101,000	\$0	\$0	\$0	\$0	\$0
Foster Care Assistance (Dual Agency & 5% Increase)	\$544,000	\$0	\$544,000	\$0	(\$212,040)	\$0	(\$212,040)	\$0	\$331,960	\$0	\$331,960	\$0
Foster Care Admin Kin-GAP Savings	(\$49,787)	\$0	(\$49,787)	\$0	\$49,787	\$0	\$49,787	\$0	\$0	\$0	\$0	\$0
Foster Care Admin Legacy Savings	(\$26,100)	\$0	(\$26,100)	\$0	\$26,100	\$0	\$26,100	\$0	\$0	\$0	\$0	\$0
CWSOIP Grant	\$74,522	\$0	\$74,522	\$0	\$0	\$0	\$0	\$0	\$74,522	\$0	\$74,522	\$0
CWS, DR, SA & PYS Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSOIP Probation	\$62,145	\$0	\$62,145	\$0	\$0	\$0	\$0	\$0	\$62,145	\$0	\$62,145	\$0
Total Non-Base Waiver Premises	\$2,074,591	\$0	\$2,074,591	\$0	\$174,582	\$0	\$174,582	\$0	\$2,249,173	\$0	\$2,249,173	\$0
TOTAL WAIVER BASE & NON-BASE WAIVER	\$132,147,968	\$53,879,773	\$33,482,186	\$44,786,009	\$174,582	\$0	\$174,582	\$0	\$132,322,550	\$53,879,773	\$33,656,768	\$44,786,009
NON-WAIVER ALLOCATION												
FOSTER CARE ADMINISTRATION												
Staff Development	\$5,790	\$0	\$5,790	\$0	\$0	\$0	\$0	\$0	\$5,790	\$0	\$5,790	\$0
Adoptions Assistance Program (AAP)	\$164,560	\$0	\$164,560	\$0	\$0	\$0	\$0	\$0	\$164,560	\$0	\$164,560	\$0
TOTAL FC Non-Waiver	\$170,350	\$0	\$170,350	\$0	\$0	\$0	\$0	\$0	\$170,350	\$0	\$170,350	\$0
CHILD WELFARE SERVICES												
Child & Family Services Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWS Basic - Training	\$1,793,104	\$1,008,621	\$549,138	\$235,345	\$0	\$0	\$0	\$0	\$1,793,104	\$1,008,621	\$549,138	\$235,345
Title IV-B (capped)	\$1,067,388	\$800,541	\$186,793	\$80,054	\$0	\$0	\$0	\$0	\$1,067,388	\$800,541	\$186,793	\$80,054
Title IV-B (Fed Child & Family Svcs Review)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title XIX (entitlement)	\$2,686,813	\$1,385,742	\$910,750	\$390,321	\$0	\$0	\$0	\$0	\$2,686,813	\$1,385,742	\$910,750	\$390,321
EA TANF (capped)	\$7,851,261	\$6,500,059	\$0	\$1,351,202	\$0	\$0	\$0	\$0	\$7,851,261	\$6,500,059	\$0	\$1,351,202
SCIAP	\$149,895	\$0	\$149,895	\$0	\$0	\$0	\$0	\$0	\$149,895	\$0	\$149,895	\$0
CWS/CMS System Support Staff	\$541,382	\$294,213	\$166,596	\$80,573	\$0	\$0	\$0	\$0	\$541,382	\$294,213	\$166,596	\$80,573
Minor Parent Investigations	\$45,922	\$22,961	\$16,068	\$6,893	\$0	\$0	\$0	\$0	\$45,922	\$22,961	\$16,068	\$6,893
Minor Parent Services	\$98,509	\$49,264	\$34,488	\$14,757	\$0	\$0	\$0	\$0	\$98,509	\$49,264	\$34,488	\$14,757
CWS/CMS Staff Development	\$157,001	\$96,057	\$39,947	\$20,997	\$0	\$0	\$0	\$0	\$157,001	\$96,057	\$39,947	\$20,997
Livescan / Background Checks	\$114,018	\$42,734	\$71,284	\$0	\$0	\$0	\$0	\$0	\$114,018	\$42,734	\$71,284	\$0
Relative Home Approvals	\$440,212	\$165,097	\$192,595	\$82,520	\$0	\$0	\$0	\$0	\$440,212	\$165,097	\$192,595	\$82,520
Multiple Relative Home Approvals	\$223,621	\$83,858	\$97,834	\$41,929	\$0	\$0	\$0	\$0	\$223,621	\$83,858	\$97,834	\$41,929
Grievance Review	\$17,272	\$6,470	\$7,553	\$3,249	\$0	\$0	\$0	\$0	\$17,272	\$6,470	\$7,553	\$3,249
Statewide Standardized Training	\$726,457	\$408,632	\$222,474	\$95,351	\$0	\$0	\$0	\$0	\$726,457	\$408,632	\$222,474	\$95,351
TOTAL CWS Non-Waiver	\$15,912,855	\$10,864,249	\$2,645,415	\$2,403,191	\$0	\$0	\$0	\$0	\$15,912,855	\$10,864,249	\$2,645,415	\$2,403,191
FOSTER PARENT TRAINING & RECRUITMENT												
Training	\$18,182	\$10,182	\$8,000	\$0	\$0	\$0	\$0	\$0	\$18,182	\$10,182	\$8,000	\$0
TOTAL NON-WAIVER	\$16,101,387	\$10,874,431	\$2,823,765	\$2,403,191	\$0	\$0	\$0	\$0	\$16,101,387	\$10,874,431	\$2,823,765	\$2,403,191
TOTAL ALLOCATION	\$148,249,355	\$64,754,204	\$36,305,951	\$47,189,200	\$174,582	\$0	\$174,582	\$0	\$148,423,937	\$64,754,204	\$36,480,533	\$47,189,200

FY 2007-08 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

ATTACHMENT II

	LOS ANGELES ALLOCATION CFL 07/08-36 Dated Jan. 18, 2008				LOS ANGELES FY 2007-08 Augmentation				LOS ANGELES REVISED ALLOCATION			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION												
Foster Care Assistance	\$443,967,619	\$140,613,863	\$121,961,332	\$181,392,424	\$0	\$0	\$0	\$0	\$443,967,619	\$140,613,863	\$121,961,332	\$181,392,424
Foster Care Administration	\$32,663,166	\$17,165,879	\$10,827,362	\$4,669,925	\$0	\$0	\$0	\$0	\$32,663,166	\$17,165,879	\$10,827,362	\$4,669,925
Child Welfare Services	\$490,291,629	\$193,509,536	\$150,978,921	\$145,803,172	\$0	\$0	\$0	\$0	\$490,291,629	\$193,509,536	\$150,978,921	\$145,803,172
Foster Parent Training & Recruitment	\$645,429	\$3,938	\$641,491	\$0	\$0	\$0	\$0	\$0	\$645,429	\$3,938	\$641,491	\$0
Kinship/FC Emergency Fund	\$55,372	\$6,972	\$48,400	\$0	\$0	\$0	\$0	\$0	\$55,372	\$6,972	\$48,400	\$0
Group Home Monthly Visits	\$6,695,943	\$3,266,870	\$3,429,073	\$0	\$0	\$0	\$0	\$0	\$6,695,943	\$3,266,870	\$3,429,073	\$0
Substance Abuse/HIV Infant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Family Preservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSOIP (Cohort 1)	\$17,331	\$17,331	\$0	\$0	\$0	\$0	\$0	\$0	\$17,331	\$17,331	\$0	\$0
subtotal	\$974,336,489	\$354,584,389	\$287,886,579	\$331,865,521	\$0	\$0	\$0	\$0	\$974,336,489	\$354,584,389	\$287,886,579	\$331,865,521
Annual Growth	\$23,177,358	\$19,858,853	\$3,318,505	\$0	\$0	\$0	\$0	\$0	\$23,177,358	\$19,858,853	\$3,318,505	\$0
Title XX Transfer	\$0	\$35,992,119	(\$35,992,119)	\$0	\$0	\$0	\$0	\$0	\$0	\$35,992,119	(\$35,992,119)	\$0
Total Waiver Base	\$997,513,847	\$410,435,361	\$255,212,965	\$331,865,521	\$0	\$0	\$0	\$0	\$997,513,847	\$410,435,361	\$255,212,965	\$331,865,521
NON-BASE WAIVER PREMISES ALLOCATION												
CWS Enhanced Kin-GAP Savings	(\$3,659,000)	\$0	(\$3,659,000)	\$0	\$3,659,000	\$0	\$3,659,000	\$0	\$0	\$0	\$0	\$0
CWS SB 1667 - Caregiver Court Filing	\$49,000	\$0	\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	\$49,000	\$0
CWS AB 1774 Criminal Rec Chk	\$351,000	\$0	\$351,000	\$0	\$0	\$0	\$0	\$0	\$351,000	\$0	\$351,000	\$0
CWS Safe & Timely Interstate Placement	\$121,000	\$0	\$121,000	\$0	\$0	\$0	\$0	\$0	\$121,000	\$0	\$121,000	\$0
CWSOIP Augmentation	\$20,290,757	\$0	\$20,290,757	\$0	\$0	\$0	\$0	\$0	\$20,290,757	\$0	\$20,290,757	\$0
Gomez v. Saenz	\$496,023	\$0	\$496,023	\$0	(\$314,108)	\$0	(\$314,108)	\$0	\$181,915	\$0	\$181,915	\$0
Child and Family Services Review	\$21,875	\$0	\$21,875	\$0	(\$21,875)	\$0	(\$21,875)	\$0	\$0	\$0	\$0	\$0
Foster Care Assistance 10% Reduced Rate	(\$1,022,000)	\$0	(\$1,022,000)	\$0	\$1,022,000	\$0	\$1,022,000	\$0	\$0	\$0	\$0	\$0
Foster Care Assistance (Dual Agency & 5% Increase)	\$4,096,000	\$0	\$4,096,000	\$0	(\$672,960)	\$0	(\$672,960)	\$0	\$3,423,040	\$0	\$3,423,040	\$0
Foster Care Admin Kin-GAP Savings	(\$808,365)	\$0	(\$808,365)	\$0	\$808,365	\$0	\$808,365	\$0	\$0	\$0	\$0	\$0
Foster Care Admin Legacy Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSOIP Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWS, DR, SA & PYS Pilot	\$1,585,989	\$0	\$1,585,989	\$0	\$0	\$0	\$0	\$0	\$1,585,989	\$0	\$1,585,989	\$0
CWSOIP Probation	\$734,537	\$0	\$734,537	\$0	\$0	\$0	\$0	\$0	\$734,537	\$0	\$734,537	\$0
Total Non-Base Waiver Premises	\$22,256,816	\$0	\$22,256,816	\$0	\$4,480,422	\$0	\$4,480,422	\$0	\$26,737,238	\$0	\$26,737,238	\$0
TOTAL WAIVER BASE & NON-BASE WAIVER	\$1,019,770,663	\$410,435,361	\$277,469,781	\$331,865,521	\$4,480,422	\$0	\$4,480,422	\$0	\$1,024,251,085	\$410,435,361	\$281,950,203	\$331,865,521
NON-WAIVER ALLOCATION												
FOSTER CARE ADMINISTRATION												
Staff Development	\$47,117	\$0	\$47,117	\$0	\$0	\$0	\$0	\$0	\$47,117	\$0	\$47,117	\$0
Adoptions Assistance Program (AAP)	\$1,761,957	\$0	\$1,761,957	\$0	\$0	\$0	\$0	\$0	\$1,761,957	\$0	\$1,761,957	\$0
TOTAL FC Non-Waiver	\$1,809,074	\$0	\$1,809,074	\$0	\$0	\$0	\$0	\$0	\$1,809,074	\$0	\$1,809,074	\$0
CHILD WELFARE SERVICES												
CWS Basic - Training	\$14,318,368	\$8,054,082	\$4,385,000	\$1,879,286	\$0	\$0	\$0	\$0	\$14,318,368	\$8,054,082	\$4,385,000	\$1,879,286
Title IV-B (capped)	\$11,269,567	\$8,452,175	\$1,972,174	\$845,218	\$0	\$0	\$0	\$0	\$11,269,567	\$8,452,175	\$1,972,174	\$845,218
Title IV-B (Child and Family Svcs Review)	\$28,125	\$28,125	\$0	\$0	\$21,875	\$0	\$21,875	\$0	\$50,000	\$28,125	\$21,875	\$0
Title XIX (entitlement)	\$12,964,320	\$7,220,052	\$4,020,988	\$1,723,280	\$0	\$0	\$0	\$0	\$12,964,320	\$7,220,052	\$4,020,988	\$1,723,280
EA TANF (capped)	\$43,920,383	\$36,363,456	\$0	\$7,556,927	\$0	\$0	\$0	\$0	\$43,920,383	\$36,363,456	\$0	\$7,556,927
SCIAP	\$2,241,493	\$0	\$2,241,493	\$0	\$0	\$0	\$0	\$0	\$2,241,493	\$0	\$2,241,493	\$0
CWS/CMS System Support Staff	\$6,701,069	\$3,641,684	\$2,062,081	\$997,304	\$0	\$0	\$0	\$0	\$6,701,069	\$3,641,684	\$2,062,081	\$997,304
Minor Parent Investigations	\$737,008	\$368,504	\$257,879	\$110,625	\$0	\$0	\$0	\$0	\$737,008	\$368,504	\$257,879	\$110,625
Minor Parent Services	\$1,581,008	\$790,662	\$553,511	\$236,835	\$0	\$0	\$0	\$0	\$1,581,008	\$790,662	\$553,511	\$236,835
CWS/CMS Staff Development	\$1,798,164	\$1,100,162	\$457,523	\$240,479	\$0	\$0	\$0	\$0	\$1,798,164	\$1,100,162	\$457,523	\$240,479
Livescan / Background Checks	\$1,649,130	\$618,094	\$1,031,036	\$0	\$0	\$0	\$0	\$0	\$1,649,130	\$618,094	\$1,031,036	\$0
Relative Home Approvals	\$6,367,149	\$2,387,938	\$2,785,653	\$1,193,558	\$0	\$0	\$0	\$0	\$6,367,149	\$2,387,938	\$2,785,653	\$1,193,558
Multiple Relative Home Approvals	\$3,391,685	\$1,271,882	\$1,483,862	\$635,941	\$0	\$0	\$0	\$0	\$3,391,685	\$1,271,882	\$1,483,862	\$635,941
Grievance Review	\$261,968	\$98,133	\$114,559	\$49,276	\$0	\$0	\$0	\$0	\$261,968	\$98,133	\$114,559	\$49,276
Statewide Standardized Training	\$6,895,856	\$3,878,919	\$2,111,822	\$905,115	\$0	\$0	\$0	\$0	\$6,895,856	\$3,878,919	\$2,111,822	\$905,115
TOTAL CWS Non-Waiver	\$114,125,293	\$74,273,868	\$23,477,581	\$16,373,844	\$21,875	\$0	\$21,875	\$0	\$114,147,168	\$74,273,868	\$23,499,456	\$16,373,844
FOSTER PARENT TRAINING & RECRUITMENT												
Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL NON-WAIVER	\$115,934,367	\$74,273,868	\$25,286,655	\$16,373,844	\$21,875	\$0	\$21,875	\$0	\$115,956,242	\$74,273,868	\$25,308,530	\$16,373,844
TOTAL ALLOCATION	\$1,135,705,030	\$484,709,229	\$302,756,436	\$348,239,365	\$4,502,297	\$0	\$4,502,297	\$0	\$1,140,207,327	\$484,709,229	\$307,258,733	\$348,239,365
TOTAL WAIVER (both counties)	\$1,283,954,385	\$549,463,433	\$339,062,387	\$395,428,565	\$4,676,879	\$0	\$4,676,879	\$0	\$1,288,631,264	\$549,463,433	\$343,739,266	\$395,428,565